Hudson Falls Free Library Association Annual Report For Public And Association Libraries - 2021

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2021, <u>except</u> for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	7600643090
1.2	Library Name	HUDSON FALLS FREE LIBRARY ASSOCIATION
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Hudson Falls
1.6	Beginning Fiscal Reporting Year	01/01/2021
1.7	Ending Fiscal Reporting Year	12/31/2021
	Is the library now reporting on a t fiscal year than it reported on in the s Annual Report?	No
	If yes, please indicate the beginning ibrary's new reporting year. Enter N/A as answered to Question 1.8.	N/A

	Please indicate the ending date of new reporting year. Enter N/A if No wered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	09/01/2020
1.12	Ending <u>Local</u> Fiscal Year	08/31/2021
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	220 MAIN STREET
1.15	City	HUDSON FALLS
1.16	Zip Code	12839
1.17	Mailing Address	220 MAIN STREET
1.18	City	HUDSON FALLS
1.19	Zip Code	12839
	Telephone Number (enter 10 digits d hit the Tab key; enter N/A if no ne number)	(518) 747-6406
1.21 hit the T	Fax Number (enter 10 digits only and Tab key; enter N/A if no fax number)	(518) 747-6406
1.22 (Enter N	E-Mail Address to Contact the Library N/A if no e-mail address)	hud-director@sals.edu
1.23 if no hor	Library Home Page URL (Enter N/A me page URL)	https://hudsonfalls.sals.edu/
1.24 2010 Ce	Population Chartered to Serve (per ensus)	15,389
1.25 the libra	Indicate the type of library as stated in ary's charter (select one):	ASSOCIATION
1.26 stated in	Indicate the area chartered to serve as a the library's charter (select one):	School District
area bou	During the reporting year, has there y change to the library's legal service andaries? Changes must be the result of its charter action. Answer Y for Yes, N	N
1.28 currently	Indicate the type of charter the library y holds (select one):	Absolute

	Date the library was granted its charter <u>or</u> the date of the provisional of the library does not have an absolute	10/01/1910		
1.30	Date the library was last registered	01/25/1991		
1.31 Number	Federal Employer Identification	141364547		
1.32	County	WASHINGTON		
1.33	School District	Hudson Falls		
1.34	Town/City	Kingsbury		
1.35	Library System	Southern Adirondack Library System		
	QUESTIONS ARE FOR NYC LIBR QUESTION.	ARIES ONLY. PLEASE PROCEED TO THE		
1.36a	President/CEO Name			
1.36b	President/CEO Phone Number			
1.36c	President/CEO Email			
	NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.			
1.37 Manage	First Name of Library Director/	Kay		
1.38 Manage	Last Name of Library Director/	Hafner		
1.39 Number	NYS Public Librarian Certification	SLKCTCJ		
1.40 the libra	What is the highest education level of ary manager/director?	Master's Degree		
	If the library manager/director holds a s Degree, is it a Master's Degree in Information Science?	Y		
have an	Do all staff working in the budgeted in (certified) positions reported in 6.4 active NYS Public Librarian ate? If No, list the name and e-mail	Y		

address of each staff member without an active

certificate in a Note.

1.43 E-mail Address of the Director/ khafner@sals.edu Manager
1.44 Fax Number of the Director/Manager (518) 747-6406
1.45 Does the library charge fees for library N cards to people residing outside the system's service area?

Public Votes/Contracts

- 1.46 Was all or part of the library's funding N subject to a public vote(s) held during Calendar Year 2021? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.
- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality or N/A district holding the public vote
- 3. Date the vote was held (mm/dd/2021) N/A
- 4. Was the vote successful? Y/N N/A
- 5. What type of public vote was it? N/A
- 6a. Most recent prior year approved N/A appropriation from a public vote:
- 6b. Proposed increase in appropriation as N/A a result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation (sum of N/A 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

Did the library receive funding from 1.47 N an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2021) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48. Name of municipality or district N/A 1. holding the public vote 2. Indicate the type of municipality or district holding the public vote 3. Date the last successful vote was held N/A (mm/dd/yyyy) 4. What type of public vote was it? 5. What was the total dollar amount of N/A the appropriation from tax dollars resulting from the last successful vote? **Unusual Circumstances** 1.48 Does the reporting library have a N contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.49. Name of contracting municipality or N/A 1. district 2. Is this a written contractual N/A agreement? Population of the geographic area N/A served by this contract

Dollar amount of contract

services provided (select one):

Enter the appropriate code for range of N/A

N/A

4.

5.

1.49 For the reporting year, has the library N experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	8,838
2.2	Adult Non-fiction Books	2,935
2.3 & 2.2)	Total Adult Books (Total questions 2.1	11,773
2.4	Children's Fiction Books	3,785
2.5	Children's Non-fiction Books	1,640
2.6 questions	Total Children's Books (Total s 2.4 & 2.5)	5,425
2.7 questions	Total Cataloged Books (Total s 2.3 & 2.6)	17,198

Other Print Materials

2.8	Total Uncataloged Books	2
2.9	Total Print Serials	35

2.10	All Other Print Materials	0		
2.11 questions	Total Other Print Materials (Total s 2.8 through 2.10)	37		
2.12 2.7 and 2	Total Print Materials (Total questions 2.11)	17,235		
ALL OT	THER MATERIALS			
Electron	ic Materials			
2.13	Electronic Books	11,433		
2.14	Local Electronic Collections	2		
2.15	NOVELNY Electronic Collections	15		
2.16 questions	Total Electronic Collections (Total s 2.14 and 2.15)	17		
2.17	Audio - Downloadable Units	5,354		
2.18	Video - Downloadable Units	1		
2.19 Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)				
2.20 questions	Total Electronic Materials (Total s 2.13, 2.16, 2.17, 2.18 and 2.19)	16,805		
Non-Ele	Non-Electronic Materials			
2.21	Audio - Physical Units	430		
2.22	Video - Physical Units	1,057		
2.23	Other Circulating Physical Items	1		
2.24 (Total qu	Total Physical Items in Collection lestions 2.21 through 2.23)	1,488		

Grand Total/Additions to Holdings

2.25 **GRAND TOTAL HOLDINGS** (Total 35,528 questions 2.12, 2.20 and 2.24)

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.26	Cataloged Books	1,224
2.27	All Other Print Materials	0
2.28	Electronic Materials	2,122
2.29	All Other Materials	93
2.30 through	Total Additions (Total questions 2.26 2.29)	3,439

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.82 for the 2021 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits	(total annua	l attendance) 5,435
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Visits en	Regarding the number of Library tered, is this an annual count or an stimate based on a typical week or	CT - Annual Count

3.2	Registered resident borrowers	1,287
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3.3 Registered non-resident borrowers 304

Please report information on WRITTEN POLICIES as of 12/31/21.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4 policy?	Does the library have an open meeting	Y
3.5 protection	Does the library have a policy ng the confidentiality of library records?	Y
3.6 policy?	Does the library have an Internet use	Y
3.7	Does the library have a disaster plan?	Y
3.8 approve	Does the library have a board-d conflict of interest policy?	Y

3.9 Does the library have a board- N approved whistle blower policy?

3.10 Does the library have a board- Y approved sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/21.

ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.11 Does the library provide service to N persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?
- 3.12 Does the library have assistive N devices for persons who are deaf and hearing impaired (TTY/TDD)?
- 3.13 Does the library have large print Y books?
- 3.14 Does the library have assistive N technology for people who are visually impaired or blind?
- 3.15 If so, what do you have?

screen reader, such as JAWS, No Windoweyes or NVDA

refreshable Braille commonly No referred to as a refreshable Braille display

screen magnification software, such No as Zoomtext

electronic scanning and reading No software, such as OpenBook

3.16 Is the library registered for services N from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

For Questions 3.19, 3.19a, 3.19b,

- If you have broken out Synchronous Program Sessions for Children by age group, 0–5 and 6–11, please complete Q3.19a and Q3.19b. Enter the total in Q3.19.
- If you have not broken out Synchronous Program Sessions by age group, enter the Number of Children's Programs in Q3.19, and enter N/A in Q3.19a and Q3.19b.

For Questions 3.26, 3.26a, 3.26b,

- o If you have broken out Synchronous Children's Program Attendance by age group, 0−5 and 6−11, please complete Q3.26a and Q3.26b. Enter that total in Q3.26.
- If you have not broken out Synchronous Children's Program Attendance by age group, enter the Children's Program Attendance in Q3.26, and enter N/A in Q3.26a and Q3.26b.
- 3.17 Number of Synchronous Program 46 Sessions Targeted at Adults Age 19 or Older
- 3.18 Number of Synchronous Program 21 Sessions Targeted at Young Adults Ages 12-18
- 3.19 Number of Children's Programs 93
- 3.19a Number of Synchronous Program 79 Sessions Targeted at Children Ages 0-5
- 3.19b Number of Synchronous Program 28 Sessions Targeted at Children Ages 6-11
- 3.20 Number of Synchronous General 0 Interest Program Sessions
- 3.20a Total Number of Synchronous 160 Program Sessions for those libraries who are not reporting the number of Children's Programs in Q3.19a and Q3.19b (Total questions 3.17, 3.18, 3.19, 3.20)
- 3.21 Total Number of Synchronous 174 Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.
- 3.21a Number of Synchronous In-Person 23 Onsite Program Sessions

3.21b Number of Synchronous In-Person Offsite Program Sessions	0
3.21c Number of Synchronous Virtual Program Sessions	23
3.22 One-on-One Program Sessions	0
3.23 Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24 Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	229
3.25 Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	48
3.26 Children's Program Attendance	213
3.26a Attendance at Synchronous Programs Targeted at Children Ages 0-5	125
3.26b Attendance at Synchronous Programs Targeted at Children Ages 6-11	88
3.27 Attendance at Synchronous General Interest Programs	0
3.27a Total Attendance at Synchronous Programs for those libraries who are not reporting the Children's Program Attendance in Q3.26a and Q3.26b (Total questions 3.24, 3.25, 3.26, 3.27)	490
3.28 Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27). This is the Total Number for those libraries who are breaking out Children's Programming questions by age.	490
3.28a Synchronous In-Person Onsite Program Attendance	114
3.28b Synchronous In-Person Offsite Program Attendance	38

3.28c Attenda	Synchronous Virtual Program	77
3.29	One-on-One Program Attendance	0
3.29a Prograi	Total Number of Asynchronous m Presentations	0
3.29b Program	Total Views of Asynchronous m Presentations within 7 Days	0
year.		DING PROGRAMS for the 2021 calendar
SUMM	ER READING PROGRAM	
	ndicate which of the following apply to ary during the summer of 2021 (check	the summer reading program(s) offered by all that apply):
a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	No
d. Librari	Summer Reading at New York es name and/or logo used	Yes
	Collaborative Summer Library m (CSLP Manual, provided through v York State Library, used)	No
f.	N/A	No
3.31 reading	Library outlets offering the summer program	1
3.32 summe	Children registered for the library's reading program	26
3.33 library	Young adults registered for the 's summer reading program	10
3.34 summe	Adults registered for the library's reading program	0
•	Total number registered for the s summer reading program (total 3.33 + 3.34)	36
3.36 Summe	Children's program sessions - er 2021	18

3.37 Summer	Young adult program sessions - 2021	0
3.38 2021	Adult program sessions - Summer	0
3.39 2021 (to	Total program sessions - Summer tal 3.36 + 3.37 + 3.38)	18
3.40 Summer	Children's program attendance - 2021	45
3.41 Summer	Young adult program attendance - 2021	0
3.42 Summer	Adult program attendance - 2021	0
3.43 2021 (to	Total program attendance - Summer tal 3.40 + 3.41 + 3.42)	45
COLLA	BORATORS	
3.44 BOCES	Public school district(s) and/or	0
3.45	Non-public school(s)	0
3.46	Childcare center(s)	0
3.47	Summer camp(s)	0
3.48	Municipality/Municipalities	0
3.49	Literacy provider(s)	0
3.50	Other (describe using the State note)	0
3.51	Total Collaborators (total 3.44	0

Early/Adult/English Speaker/Digital Literacy

through 3.50)

Please report information on EARLY LITERACY PROGRAMS for the 2021 calendar year. EARLY LITERACY PROGRAMS

- 3.52 Did the library offer early literacy Y programs? (Enter Y for Yes, N for No)
- 3.53 Indicate types of programs offered (check all that apply)

a. (kinder	Focus on birth - school entry garten)	No
b.	Focus on parents & caregivers	No
c.	Combined audience	No
d.	N/A	No
3.54 - N	umber of sessions	
a. (kinder	Focus on birth - school entry garten)	48
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	N/A
3.55	Total Sessions	48
3.56 - A	ttendance at sessions	
a. (kinder	Focus on birth - school entry garten)	144
b.	Focus on parents & caregivers	0
c.	Combined audience	0
d.	N/A	N/A
3.57	Total Attendance	144
3.58 - C	ollaborators (check all that apply):	
a.	Childcare center(s)	No
b. BOCES	Public School District(s) and/or	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	No
Please report information on ADULT LITERACY for the 2021 calendar year. ADULT LITERACY		
3.59	Did the library offer adult literacy	No

programs?

3.60	Total group program sessions	N/A	
3.61	Total one-on-one program sessions	N/A	
3.62	Total group program attendance	N/A	
3.63 attenda	Total one-on-one program nce	N/A	
3.64 - C	Collaborators (check all that apply)		
a. Americ	Literacy NY (Literacy Volunteers of a)	No	
b. BOCES	Public School District(s) and/or	No	
c.	Non-Public Schools	No	
d. using N	Other (see instructions and describe ote)	No	
LANG	report information on PROGRAMS FO UAGES (ESOL) for the 2021 calendar RAMS FOR ENGLISH SPEAKERS O	•	
3.65 Did the library offer programs for N English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)			
3.66	Children's program sessions	0	
3.67	Young adult program sessions	0	
3.68	Adult program sessions	0	
3.69 3.67 + 3	Total program sessions (total 3.66 + 3.68)	0	
3.70	One-on-one program sessions	0	
3.71	Children's program attendance	0	
3.72	Young adult program attendance	0	
3.73	Adult program attendance	0	
3.74 + 3.72 +	Total program attendance (total 3.71 - 3.73)	0	
3.75	One-on-one program attendance	0	
3.76 - Collaborators (check all that apply):			

a. Literacy NY (Literacy Volunteers of No America)
b. Public School District(s) and/or No BOCES
c. Non-Public School(s) No
d. Other (describe using the Note) No

Please report information on DIGITAL LITERACY for the 2021 calendar year. DIGITAL LITERACY

3.77 program	Did the library offer digital literacy ns?	N
3.78	Total group program sessions	0
3.79	Total one-on-one program sessions	0
3.80	Total group program attendance	0
3.81 attenda	Total one-on-one program nce	0

3.82 Did your library offer teen-led N activities during the 2021 calendar year?

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	6,148
4.2	Adult Non-fiction Books	1,098
4.3 4.1 &	Total Adult Books (Total questions 4.2)	7,246
4.4	Children's Fiction Books	3,367
4.5	Children's Non-fiction Books	397
4.6 questi	Total Children's Books (Total ions 4.4 & 4.5)	3,764

4.7 (Total q	Total Cataloged Book Circulation uestion 4.3 & 4.6)	11,010
CIRCU	LATION OF OTHER MATERIALS	
4.8 Materia		1,934
4.9 Materia	Circulation of Children's Other ls	1,659
4.10 (Total q	Circulation of Other Physical Items uestions 4.8, 4.9)	3,593
4.11 question	Physical Item Circulation (Total as 4.7 & 4.10)	14,603
ELECT	RONIC USE	
4.12	Use of Electronic Material	1,209
4.13 Informa		0
4.14 question	Electronic Content Use (Total as 4.12 & 4.13)	1,209
4.15 question	Total Circulation of Materials (Total as 4.11 & 4.12)	15,812
4.16 4.13 & 4	1	15,812
4.17 Children 4.9)	Grand Total Circulation of n's Materials (Total questions 4.6 &	5,423
REFER	ENCE TRANSACTIONS	
4.18	Total Reference Transactions	1,165
	Regarding the number of Reference tions entered, is this an annual count anual estimate based on a typical weeks?	CT - Annual Count
4.19 reference	Does the library offer virtual ee?	N

INTERI	LIBRARY LOAN - MATERIALS RE	CEIVED (BORROWED)
4.20	TOTAL MATERIALS RECEIVED	4,765
INTERI	LIBRARY LOAN - MATERIALS PRO	OVIDED (LOANED)
4.21	TOTAL MATERIALS PROVIDED	5,027
	HNOLOGY AND TELECOM	
SYSTEM	MS AND SERVICES	
5.1	Automated circulation system?	Y
5.2 (OPAC)	Online public access catalog	Y
5.3 outside t	Electronic access to the OPAC from the library?	Y
5.4 library's	Annual number of visits to the web site	27,617
5.5 filtering	Does the library use Internet software on any computer?	N
5.6	Does your library use social media?	Y
5.7 benefits?	Does the library file for E-rate	N
5.8 for E-ra	Is the library part of a consortium te benefits?	Y
5.9	If yes, in which consortium are you	N/A

participating?

5.10 Name of the person responsible for the library's Information Technology (IT) services

5.11 IT contact's telephone number (518) 747-6406 (enter 10 digits only and hit the Tab key)

5.12 IT contact's email address khafner@sals.edu

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek 35 used to compute FTE for all paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7 certified	Vacant Library Manager (not l)	0
6.8 (not cer	Library Specialist/Paraprofessional tified)	0
6.9 Parapro	Vacant Library Specialist/ ofessional (not certified)	0
6.10	Other Staff	1.6
6.11	Vacant Other Staff	0
6.12 question	TOTAL PAID STAFF (Total as 6.2, 6.4, 6.6, 6.8 & 6.10)	2.60
6.13 (Total q	VACANT TOTAL PAID STAFF uestions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALAR	Y INFORMATION	
6.14 (certifie	FTE - Entry Level Librarian d)	N/A
6.15 (certifie	Salary - Entry Level Librarian d)	N/A
6.16	FTE - Library Director (certified)	1

- 6.17 Salary Library Director (certified) \$44,800
- 6.18 FTE Library Manager (not N/A certified)
- 6.19 Salary Library Manager (not N/A certified)

7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2021 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of December 31, 2021. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

- 1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board-Napproved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved written Y annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies Y for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes a Y board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the Y effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.

	Is open the minimum standard of public service hours for ion served. (see instructions)	Y		
8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:				
8a.	space	Y		
8b.	lighting	Y		
8c.	shelving	Y		
8d.	seating	Y		
8e.	power infrastructure	N		
8f.	data infrastructure	Y		
8g.	public restroom	Y		
	Provides programming to address nity needs, as outlined in the library's age plan of service.	Y		
10. Pro	10. Provides			
	a circulation system that facilitates o the local library collection and orary catalogs	Y		
	equipment, technology, and internet ivity to address community needs and e access to information.	Y		
11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.		Y		
	Employs a paid director in nece with the provisions of ssioner's Regulation 90.8.	Y		

- 13. Provides library staff with annual Y technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.
- 14. Establishes and maintains Y partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click $\underline{\underline{here}}$ to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE	1
OUTI	LETS (Total questions 8.1 - 8.4)	

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Main	Minimum Weekly Total Hours - Library	40.00
8.7 Branc	Minimum Weekly Total Hours - ch Libraries	0.00
8.8 Book	Minimum Weekly Total Hours - mobiles	0.00
8.9 Total	Minimum Weekly Total Hours - Hours Open (Total questions 8.6 - 8.8)	40.00

8.10	Annual Total Hours - Main Library	2,003.00
8.11	Annual Total Hours - Branch	0.00

Libraries

8.12 Annual Total Hours - Bookmobiles 0.00

8A. COVID

NOTE: This section of the survey (8A) collects data on the impact of the COVID-19 pandemic. Report all information in Part 8A from January 1, 2021 to December 31, 2021.

- CV1 Were any of the library's outlets No physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic?
- CV2 Did library staff continue to provide Yes services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic?
- CV3 Did the library allow users to No complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?
- CV4 Did the library provide reference Yes service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?
- CV5 Did the library provide 'outside' Yes service for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?
- CV6 Did the library intentionally provide No Wi-Fi Internet access to users outside the building at one or more outlets during COVID-19 pandemic?
- CV7 Did the library increase access to Wi-Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic?
- CV8 Did library staff work for other No government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic?

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible. br>

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here. Complete this form and email it to collectconnect@baker-taylor.com

1.	Outlet Name	Hudson Falls Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	220 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Hudson Falls
6.	Zip Code	12839
7.	Phone (enter 10 digits only)	(518) 747-6406
8.	Fax Number (enter 10 digits only)	(518) 747-6406
9.	E-mail Address	hud-director@sals.edu
10.	Outlet URL	https://hudsonfalls.sals.edu
11.	County	Washington
12.	School District	Hudson Falls Central School District
13.	Library System	Southern Adirondack Library System
14.	Outlet Type Code (select one):	CE
15. This Ou	Public Service Hours Per Year for atlet	2,003

16. Open	Number of Weeks This Outlet is	52
16a due to C	Number of weeks an outlet closed COVID-19	0
16b limited	Number of weeks an outlet had occupancy due to COVID-19	21
	Does this outlet have meeting space e for public use (non-library ed programs, meetings and/or	Y
18. public u	Is the meeting space available for use even when the outlet is closed?	N
19. sponsor at this o	Total number of non-library ed programs, meetings and/or events utlet	0
20. (select o	Enter the appropriate outlet code one):	LO
21.	Who owns this outlet building?	Library Board
22. outlet is	Who owns the land on which this built?	Village
23. initially	Indicate the year this outlet was constructed	1915
	Indicate the year this outlet ent a major renovation costing or more	2006
25.	Square footage of the outlet	3,850
26. Used by	Number of Internet Computers General Public	1
27. Internet	Number of uses (sessions) of public t computers per year	201
27a Uses of	Reporting Method for Number of Public Internet Computers Per Year	CT - Annual Count
28. public I	Type of connection on the outlet's nternet computers	Cable
29. connect compute	Maximum <u>download</u> speed of ion on the outlet's public Internet ers	10 Greater than or equal to 50 mbps and less than 100 mbps

30. connec	Maximum <u>upload</u> speed of tion on the outlet's public Internet ters	7 Greater than or equal to 10 mbps and less than 15 mbps
31.	Internet Provider	Spectrum/Time Warner Cable
32.	WiFi Access	No restrictions to access
33.	Wireless Sessions	316
33a Session	Reporting Method for Wireless	CT - Annual Count
	Does the outlet have a building ce that is physically accessible to a in a wheelchair?	Y
35. accessi	Is every public part of the outlet ble to a person in a wheelchair?	Y
36. Maker	Does your outlet have a space?	N
37.	LIBID	7600643090
38.	FSCSID	NY0638
39. Bookm	Number of Bookmobiles in the obile Outlet Record	0
40.	Outlet Structure Status	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2021. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings 6 held during calendar year (January 1, 2021 to December 31, 2021)

NUMBER OF TRUSTEES AND TERMS

	Does your library have a range of es stated in the library's charter ents (incorporation)?	Yes
10.3	If yes, what is the range?	5-9
•	If your library has a range, how voting positions are stated in the 's current by-laws?	9
in the l	If your library does not have a how many voting positions are stated library's charter documents poration)?	
10.6	Does your library's charter	Yes

documents (incorporation) state a specified term for trustees? If no, please explain in a Note.

10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?

5 years

BOARD MEMBER SELECTION

10.8 **Enter Board Member Selection** Code (select one):

EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2022. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	First Name	Arlene
10.10	Last Name	Baker
10.11	Mailing Address	13 Washburn Dr.
10.12	City	Hudson Falls
10.13	Zip Code (5 digits only)	12839
10.14	Phone (enter 10 digits only)	(518) 747-9749
10.15	E-mail Address	bakerrajs@aol.com
10.16	Term Begins - Month	January
10.17	Term Begins - Year (yyyy)	2020

10.18	Term Expires - Month	January
10.19	Term Expires - Year (yyyy)	2025
previou being fil beginning previou filling the	Is the trustee serving a full term? If a Note. The Note should identify the strustee whose unexpired term is lled, and should identify the ng and ending date of the unexpired strustee's term. Example: Trustee is he remainder of [name]'s term, which run from beginning date to ending	Yes
10.21 taken (r	The date the Oath of Office was nm/dd/yyyy)	N/A
10.22 filed wit	The date the Oath of Office was th town or county clerk (mm/dd/yyyy)	N/A

Is this a brand new trustee?

10.23

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to collectconnect@baker-taylor.com.

N

1.	Status	Filled
2.	First Name of Board Member	Ann
3.	Last Name of Board Member	Francato
4.	Mailing Address	11 Margaret Dr.
5.	City	Hudson Falls
6.	Zip Code (5 digits only)	12839
7.	E-mail address	ehzfran@gmail.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
		o wii wii j
10.	Term Begins - Year (year)	2017
10. 11.	S	·

- 13. Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office (mm/dd/ N/A yyyy) was taken
- 15. The date the Oath of Office was N/A filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?
- 1. Status Filled
- 2. First Name of Board Member Maryann
- 3. Last Name of Board Member Stevens
- 4. Mailing Address 222 Main St.
- 5. City Hudson Falls
- 6. Zip Code (5 digits only) 12839
- 7. E-mail address maryannbstevens@gmail.com
- 8. Office Held or Trustee Trustee
- 9. Term Begins Month January
- 10. Term Begins Year (year) 2018
- 11. Term Expires January
- 12. Term Expires Year (yyyy) 2023
- 13. Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

14. yyyy) w	The date the Oath of Office (mm/dd/as taken	N/A
15. filed wit	The date the Oath of Office was th town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Lester
3.	Last Name of Board Member	Losaw
4.	Mailing Address	20 King St.
5.	City	Fort Edward
6.	Zip Code (5 digits only)	12838
7.	E-mail address	leslosaw@gmail.com
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2023
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. yyyy) w	The date the Oath of Office (mm/dd/as taken	N/A
15. filed wit	The date the Oath of Office was th town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kendall

3.	Last Name of Board Member	McKernon
4.	Mailing Address	43 Pearl St.
5.	City	Hudson Falls
6.	Zip Code (5 digits only)	12839
7.	E-mail address	mckernondesign@hotmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2017
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2022
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. yyyy) w	The date the Oath of Office (mm/dd/as taken	N/A
15. filed wit	The date the Oath of Office was th town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Cheryl
3.	Last Name of Board Member	Hogan
4.	Mailing Address	26 Pleasant View Dr.
5.	City	Hudson Falls
6.	Zip Code (5 digits only)	12839
7.	E-mail address	chogan@hinmanstraub.com
8.	Office Held or Trustee	Trustee

9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2018
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2023
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. yyyy) w	The date the Oath of Office (mm/dd/as taken	N/A
15. filed wit	The date the Oath of Office was th town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	\mathbf{N}
1.	Status	Filled
2.	First Name of Board Member	Bethanie
3.	Last Name of Board Member	Lawrence
4.	Mailing Address	107 Queens Dr., Apt. 8
5.	City	Hudson Falls
6.	Zip Code (5 digits only)	12839
7.	E-mail address	bethmlaw19@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2019
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2024

- 13. Is the trustee serving a full term? If Yes No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office (mm/dd/ N/A yyyy) was taken
- 15. The date the Oath of Office was N/A filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee? N
- 1. Status Vacant
- 2. First Name of Board Member N/A
- 3. Last Name of Board Member N/A
- 4. Mailing Address N/A
- 5. City N/A
- 6. Zip Code (5 digits only) N/A
- 7. E-mail address N/A
- 8. Office Held or Trustee
- 9. Term Begins Month
- 10. Term Begins Year (year) N/A
- 11. Term Expires
- 12. Term Expires Year (yyyy) N/A
- 13. Is the trustee serving a full term? If N/A No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

- The date the Oath of Office (mm/dd/ N/A 14. yyyy) was taken 15. The date the Oath of Office was N/A filed with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? 1. **Status Filled** 2. First Name of Board Member Jane 3. **Last Name of Board Member Pepin** 4. **Mailing Address** 919 County Route 41 5. City **Hudson Falls 6.** Zip Code (5 digits only) 12839 7. E-mail address pepinjanem@gmail.com 8. **Office Held or Trustee Trustee** 9. **Term Begins - Month December** 10. Term Begins - Year (year) 2021 11. **Term Expires** January **12. Term Expires - Year (yyyy)** 2023 13. Is the trustee serving a full term? If No No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office (mm/dd/ N/A yyyy) was taken
- 16. Is this a brand new trustee?

The date the Oath of Office was

filed with town or county clerk (mm/dd/yyyy)

N/A

Y

15.

Complete one record for each person serving as a trustee as of December 31, 2021. These trustees will not be exactly the same as the trustees listed in the section above.

1.	Trustee Name	Arlene Baker
2. trustee 6 (2021)?	Has the trustee participated in education in the last calendar year	N
1.	Trustee Name	Lester Losaw
2. trustee 6 (2021)?	Has the trustee participated in education in the last calendar year	N
1.	Trustee Name	Ann Francato
2. trustee 6 (2021)?	Has the trustee participated in education in the last calendar year	N
1.	Trustee Name	Maryann Stevens
2. trustee 6 (2021)?	Has the trustee participated in education in the last calendar year	N
1.	Trustee Name	Kendall McKernon
2. trustee 6 (2021)?	Has the trustee participated in education in the last calendar year	N
1.	Trustee Name	Cheryl Hogan
2. trustee 6 (2021)?	Has the trustee participated in education in the last calendar year	N
1.	Trustee Name	Bethanie Lawrence
2. trustee 6 (2021)?	Has the trustee participated in education in the last calendar year	N

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

5.

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local y public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Written Contractual Agreement

1.	Source of Funds	Village
2. Municip	Name of funding County, ality or School District	Village of Hudson Falls
3.	Amount	\$27,428
4. reportin year(s).	Subject to public vote held in g year or in a previous reporting	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2. Municip	Name of funding County, ality or School District	Town of Kingsbury
3.	Amount	\$30,000
4. reportin year(s).	Subject to public vote held in g year or in a previous reporting	N
5.	Written Contractual Agreement	N/A
1.	Source of Funds	School District
2. Municip	Name of funding County, ality or School District	Hudson Falls Central School District
3.	Amount	\$30,000
4. reportin year(s).	Subject to public vote held in g year or in a previous reporting	N

N/A

11.2	TOTAL LOCAL PUBLIC FUNDS	\$87,428	
SYSTEM CASH GRANTS TO MEMBER LIBRARY			
11.3	Local Library Services Aid (LLSA)	\$5,629	
11.4 Aid mo headqu	Record all Central Library Services nies received from system arters	\$0	
11.5 the Sys	Additional State Aid received from tem	\$0	
11.6 System	Federal Aid received from the	\$0	
11.7	Other Cash Grants	\$0	
11.8 (Add Q	TOTAL SYSTEM CASH GRANTS questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$5,629	
OTHE	R STATE AID		
	State Aid other than LLSA, Central y Aid (CLDA and/or CBA), or other id reported as system cash grants	\$0	
State 11	id reported as system cash grants		
	Aid/Other Receipts		
Federal A)N	
Federal A	Aid/Other Receipts	N \$0	
Federal A FEDER	Aid/Other Receipts RAL AID FOR LIBRARY OPERATIO		
FEDER 11.10 11.11 11.12	Aid/Other Receipts RAL AID FOR LIBRARY OPERATIO LSTA	\$0	
FEDER 11.10 11.11 11.12 Question	Aid/Other Receipts RAL AID FOR LIBRARY OPERATIO LSTA Other Federal Aid TOTAL FEDERAL AID (Add	\$0 \$0	
FEDER 11.10 11.11 11.12 Question 11.13 LIBRA SYSTE	Aid/Other Receipts RAL AID FOR LIBRARY OPERATIO LSTA Other Federal Aid TOTAL FEDERAL AID (Add ons 11.10 and 11.11) CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY	\$0 \$0 \$0	
FEDER 11.10 11.11 11.12 Question 11.13 LIBRA SYSTE	Aid/Other Receipts RAL AID FOR LIBRARY OPERATIO LSTA Other Federal Aid TOTAL FEDERAL AID (Add ons 11.10 and 11.11) CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE R RECEIPTS	\$0 \$0 \$0	
FEDER 11.10 11.11 11.12 Question 11.13 LIBRA SYSTE	Aid/Other Receipts RAL AID FOR LIBRARY OPERATIO LSTA Other Federal Aid TOTAL FEDERAL AID (Add ons 11.10 and 11.11) CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE R RECEIPTS Gifts and Endowments	\$0 \$0 \$0 \$0	
FEDER 11.10 11.11 11.12 Question 11.13 LIBRA SYSTE OTHER 11.14	Aid/Other Receipts RAL AID FOR LIBRARY OPERATIO LSTA Other Federal Aid TOTAL FEDERAL AID (Add ons 11.10 and 11.11) CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE R RECEIPTS Gifts and Endowments	\$0 \$0 \$0 \$0 \$0	

11.18	Other	\$8,983	
11.19 Question	TOTAL OTHER RECEIPTS (Add ns 11.14, 11.15, 11.16, 11.17 and 11.18)	\$15,640	
	TOTAL OPERATING FUND PTS (Add Questions 11.2, 11.8, 11.9,13 and 11.19)	\$108,697	
11.21	BUDGET LOANS	\$0	
Transfers/Grant Total			
TRANSFERS			
11.22 Question	From Capital Fund (Same as n 14.8)	\$0	
11.23	From Other Funds	\$5,000	

11.25 BALANCE IN OPERATING FUND \$15,157

- Beginning Balance for Fiscal Year Ending 2021 (Same as Question 12.40 of previous year if fiscal year has not changed)

TOTAL TRANSFERS (Add

Questions 11.22 and 11.23)

11.24

11.26 GRAND TOTAL RECEIPTS, \$128,854 BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

\$5,000

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1 Certified Librarians \$44,800

12.2	Other Staff	\$42,982
12.3 Expend	Total Salaries & Wages litures (Add Questions 12.1 and 12.2)	\$87,782
12.4	Employee Benefits Expenditures	\$1,628
12.5 Questio	Total Staff Expenditures (Addons 12.3 and 12.4)	\$89,410
COLLI	ECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$11,496
12.7	Electronic Materials Expenditures	\$461
12.8	Other Materials Expenditures	\$11
12.9 Questio	Total Collection Expenditures (Addons 12.6, 12.7 and 12.8)	\$11,968
CAPIT	AL EXPENDITURES FROM OPERA	TING FUNDS
12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (710F)	\$0
12.12 Questio	Total Capital Expenditures (Add ons 12.10 and 12.11)	\$0
OPER	ATION AND MAINTENANCE OF BU	UILDINGS
Repairs	s to Building & Building Equipment	
12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15 and 12.	Total Repairs (Add Questions 12.13 14)	\$0
12.16 & Mair	Other Disbursements for Operation ntenance of Buildings	\$12,272
12.17 Buildin	Total Operation & Maintenance of gs (Add Questions 12.15 and 12.16)	\$12,272
MISCELLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$2,178
12.19	Telecommunications	\$960

12.20	Postage and Freight	\$113
12.21	Professional & Consultant Fees	\$2,950
12.22	Equipment	\$1,320
12.23	Other Miscellaneous	\$489
12.24 Question and 12.	Total Miscellaneous Expenses (Addons 12.18, 12.19, 12.20, 12.21, 12.22 23)	\$8,010
Contract	s/Debt Service/Transfers/Grand Total	
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	\$3,917
DEBT S	SERVICE	
Capital	Purposes Loans (Principal and Intere	est)
12.26	From Local Public Funds (73PF)	\$0
12.27	From Other Funds (73OF)	\$0
12.28 12.27)	Total (Add Questions 12.26 and	\$0
Other I	Loans	
12.29 Interest	Budget Loans (Principal and	\$0
12.30	Short-Term Loans	\$0
12.31 12.28, 1	Total Debt Service (Add Questions 2.29 and 12.30)	\$0
	TOTAL OPERATING FUND RSEMENTS (Add Questions 12.5, 2.12, 12.17, 12.24, 12.25 and 12.31)	\$125,577
TRANS	SFERS	
Transfe	ers to Capital Fund	
12.33	From Local Public Funds (76PF)	\$0
12.34	From Other Funds (76OF)	\$0

12.35 Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36 Transfer to Other Funds	\$0
12.37 TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$0
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$125,577
12.39 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2021	\$3,277
12.40 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$128,854
ASSURANCE	
12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	03/07/2022
FISCAL AUDIT	
12.42 Last audit performed (mm/dd/yyyy)	N/A
12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A
12.44 Indicate type of audit (select one):	N/A
CAPITAL FUND	
12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Sources	Revenues from Local Government	\$0
13.2 Sources	All Other Revenues from Local	\$0
13.3 (Add Qu	Total Revenues from Local Sources testions 13.1 and 13.2)	\$0
STATE A	AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6 and 13.5	Total State Aid (Add Questions 13.4	\$0
FEDER	AL AID FOR CAPITAL PROJECTS	
13.7	TOTAL FEDERAL AID	\$0
INTERF	FUND REVENUE	
13.8 (Same as	Transfer from Operating Fund s Question 12.35)	\$0
13.9 Question	TOTAL REVENUES (Add ns 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
	TOTAL CASH RECEIPTS (Add ns 13.9 and 13.10)	\$0
2021 (Sa	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending nme as Question 14.11 of previous iscal year has not changed)	\$0
	TOTAL CASH RECEIPTS AND CE(Add Questions 13.11 and 13.12; Question 14.12)	\$0

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$ 0
14.2	Incidental Construction	\$ 0
Other D	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$ 0
14.5	Collection Expenditures	\$0
14.6 Questio	Total Other Disbursements (Add ns 14.3, 14.4 and 14.5)	\$0
14.7 EXPEN and 14.0	TOTAL PROJECT (DITURES (Add Questions 14.1, 14.2 6)	\$0
14.8 FUND (TRANSFER TO OPERATING (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$ 0
14.10 AND TI 14.8 and	TOTAL CASH DISBURSEMENTS RANSFERS (Add Questions 14.7, d 14.9)	\$0
14.11 Ending 2021	BALANCE IN CAPITAL FUND - Balance for the Fiscal Year Ending	\$0
	TOTAL CASH DISBURSEMENTS ALANCE (Add Questions 14.10 and	\$0

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields. *Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.88
16.2	Total Librarians	0.88
16.3	All Other Paid Staff	1.40
16.4	Total Paid Employees	2.28
16.5	State Government Revenue	\$5,629
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$15,640
16.8	Total Operating Revenue	\$108,697
16.9	Other Operating Expenditures	\$24,199
16.10	Total Operating Expenditures	\$125,577
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	17,235
16.13	Total Registered Borrowers	1,591
16.14	Other Capital Revenue and Receipts	\$0
16.15 Used by	Number of Internet Computers General Public	1
16.16 Internet	Total Uses (sessions) of Public Computers Per Year	201
16.17	Wireless Sessions	316
16.18	Total Capital Revenue	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	7600643090
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y

17.6 Geographic Code SD1

17.7 FSCS ID NY0638

17.8 SED CODE 800000056275

17.9 *INSTITUTION ID* 800000056275

SUGGESTED IMPROVEMENTS

Library Name: HUDSON FALLS FREE

LIBRARY ASSOCIATION

Library System: Southern Adirondack

Library System

Name of Person Completing Form: Kay Hafner

Phone Number: (518) 747-6406

I am satisfied that this resource

(Collect) is meeting library needs:

Agree

Applying this resource (Collect) will Agree help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you! The Trustees section is cumbersome and could be improved by automatically populating previous year's data. Also, the "add group

The Trustees section is cumbersome and could be improved by automatically populating previous year's data. Also, the "add group" function is clunky and often I add someone just to have it disappear, thinking I have to re-enter but it's just been pushed to the next page, resulting in at least one duplicated trustee each year.